



PACIFIC SWIMMING

# 2011 Budget Planning Worksheet

Submitted By:

Date Submitted:

Committee or Program:

Total Budget Requested: \$

\$

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## Please describe the program, activity, income or expense.

Include number of participants, date of the activity, location, etc.

| <u>Date(s)</u>       | <u>Program - Event</u> | <u>Location or Facility</u> | <u># of Participants</u> |
|----------------------|------------------------|-----------------------------|--------------------------|
| <input type="text"/> | <input type="text"/>   | <input type="text"/>        | <input type="text"/>     |

Other Information: Include assumptions and goals of the program - spending

## Please list the details of the proposed income and/or spending:

List breakout of expenses such as airfare, rooms, meals, printing costs, supplies, rentals, etc.

Budget Line:

Details:

Amount:

|                      |                      |                         |   |
|----------------------|----------------------|-------------------------|---|
| <input type="text"/> | <input type="text"/> | \$ <input type="text"/> | - |
| <input type="text"/> | <input type="text"/> | \$ <input type="text"/> | - |
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| <input type="text"/> | <input type="text"/> | \$ <input type="text"/> | - |

Total Budget Requested:

\$

-

# of Participants:

Participant Co-Pay (If Applicable):

\$

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